

Explanation of variances – pro forma

Name of smaller authority: Sudbury Parish Council
County area: Derbyshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,768	7,689				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,537	8,202	665	8.82%	NO		
3 Total Other Receipts	2,533	4,282	1,749	69.05%	YES		Additional income this year was from; DCC Members Leadership Fund; donation toward Defibrillator £500, Donations to producing Newsletter from Sudbury Estate, £150 and Friends of Sudbury Gasworks £150. Sale of asset: Grass Mower £800
4 Staff Costs	3,203	3,507	304	9.49%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,946	7,045	-901	11.34%	NO		
7 Balances Carried Forward	7,689	9,621				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,689	9,621				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	23,080	22,962	-118	0.51%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable